



ATENEO CASA FAMIGLIA

Servants of the Poor, Inc.

Blk. 13 Lot 34 Brgy. San Rafael IV, City of San Jose Del Monte, Bulacan, Philippines 3024



MOSPI Expenses, Teacher and Worker Salary				
		Per week	Per Month	Per Year
	Medical Needs 50 Residents	125 each x 50= 6,250	25,000	300,000 £ 5,000
	Food A. Meals (3 meal a day) 50 Residents (orphans, abandoned, and unfortunate children)	700 each x 50= 35,000	140,000	1,680,000 £ 28,000
	B. Snacks (2 snacks a day) 50 Residents (orphans, abandoned, and unfortunate children)	250 each x 50 = 1,000	4,000	48,000 £ 800
	Teachers Salary			1,756,119.98 £ 29,268.66
	Insurance and health benefits for teachers SSS, Pag-ibig, Philhealth			151,407.48 £ 2,523.45
	MOSPI Workers Salary, Transportation Allowance for College Students, and other living expenses			238,018.84 £ 3,966.98
TOTAL				3,935,527 £ 65,592.11



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Track : Technical Vocational Livelihood Track
 Strand : Industrial Arts
 Specialization : Shielded Metal Arch Welding

Tuition Fee			9,350
Miscellaneous Fees			8,150
Registration	Registration Form, Certification, FORM 137, Card, requisition Form	1,000	
MAPEH Work Laboratory	Maintenance of facilities, equipment and budget for the training and for the friendly competition outside the school	2,000	
Guidance and Counseling	Continuous assessment from the start of the School Year	1,500	
Library	Books for core, applied, specialization subjects	1,000	
Medical/Dental	Emergency situation, yearly check-up and dental check-up	1,000	
Handbook	Mission, Vision, History, Objectives, Rules	500	
Identification	ID Holder, sling, PVC ID	300	
Learning Materials	Worksheet, workbook, audio visual, visual aids, flash/window cards	2,000	
Science Laboratory	Earth and Science Laboratory	1,000	
TLE Workshop Laboratory	30 computer(30:1) and 12 welding machine per 1;2, everyday	4,000	
Testing Materials	Test examination Xerox for PRE-LIM, MIDTERM, SEMI FINAL, and FINAL	1,500	
Computer Laboratory	24 computer 1:1, Twice a Week	1,500	
Insurance	Any accidental causes only	500	
TOTAL			P 35,300
			£ 588.33
For one year(for 1 student)			

Note: The government program is intended for 2 years. for this, we are required to give them 2 year course of vocational.



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- Government subsidy for each Shielded Metal Arch Welding (SMAW) students for the whole school year.

33 students receiving 17,500 each = 577,500
 9 students receiving 14,500 each = + 126,00

Total: 703,500

- Tuition Fees for 42 students of Shielded Metal Arch Welding (SMAW) for the whole year over government subsidy. The tuition fee for the whole school year is worth 35,000 for each student. (see page 2 for the tuition fee breakdown)

Tuition Fee for the whole year 1,482,600

Government subsidy - 703,600

Total 779,000 – Ateneo Casa Famiglia Servants of the Poor, Inc Subsidy for the Shielded Metal Arch Welding (SMAW) for the whole year. (for non residents but unfortunate)

- Ateneo casa Famiglia Servants of the Poor, Inc. need more 5 teachers. Each teacher’s salary is worth 8,000 or £ 133.33 monthly. We also need 2 story buildings, and each building cost 5,000,000 pesos or £ 83,333.33. We need 6 rooms and area for toilet. Each room with good ventilation will cost 833,333 or £ 13,888.88.

Note: There are 400 students in our chartable school, only 42 students are subsidized by the government. 118 of them are senior high schools who are not subsidized. 240 are in the lower elementary and junior high school, only few of them can pay their tuition fees because of the poverty.


 Rev. Fr. Rogelio R. Cruz
 Director